PINE CREST NURSING HOME 2100 EAST 6TH STREET

MERRILL	54452	Phone: (715) 536-03	55	Ownership:	County
Operated from	1/1 To 12/31	1 Days of Operatic	n: 365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	taffed (12/31/02):	180	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/02):	180	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	1/02:	164	Average Daily Census:	166

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)							
No No			 Age Groups 	 % 		36.6 42.1				
No	Developmental Disabilities	0.6	Under 65	5.5		21.3				
No	Mental Illness (Org./Psy)	26.8	65 - 74	6.7						
Yes	Mental Illness (Other)	2.4	75 - 84	34.8		100.0				
No	Alcohol & Other Drug Abuse	0.0	85 - 94	34.8	* * * * * * * * * * * * * * * * * * *	*****				
Adult Day Health Care No		1.8	95 & Over	18.3	3 Full-Time Equivalent					
Congregate Meals No		2.4			- Nursing Staff per 100 Resider					
No	Fractures	0.0		100.0	(12/31/02)					
No	Cardiovascular	29.9	65 & Over	94.5						
No	Cerebrovascular	6.1			RNs	9.0				
No	Diabetes	8.5	Sex	%	LPNs	3.3				
No	Respiratory	8.5			Nursing Assistants,					
	Other Medical Conditions	12.8	Male	22.6	Aides, & Orderlies	41.4				
No			Female	77.4						
		100.0								
Provide Day Programming for Developmentally Disabled No				100.0						
	No N	No Primary Diagnosis No No Developmental Disabilities No Mental Illness (Org./Psy) Yes Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic No Cancer No Fractures No Cardiovascular No Cerebrovascular No Diabetes No Respiratory	No Primary Diagnosis % No No Developmental Disabilities 0.6 No Mental Illness (Org./Psy) 26.8 Yes Mental Illness (Other) 2.4 No Alcohol & Other Drug Abuse 0.0 No Para-, Quadra-, Hemiplegic 1.8 No Cancer 2.4 No Fractures 0.0 No Cardiovascular 29.9 No Cerebrovascular 29.9 No Diabetes 8.5 No Respiratory 8.5 Other Medical Conditions 12.8 No 100.0	No Primary Diagnosis	No Primary Diagnosis	No Primary Diagnosis				

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	0.7	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Skilled Care	4	100.0	301	120	86.3	112	6	100.0	111	15	100.0	140	0	0.0	0	0	0.0	0	145	88.4
Intermediate				18	12.9	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	18	11.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		139	100.0		6	100.0		15	100.0		0	0.0		0	0.0		164	100.0

PINE CREST NURSING HOME

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period													
	1				% Needing		Total						
Percent Admissions from:	- 1	Activities of	%	As	sistance of	2	Number of						
Private Home/No Home Health	13.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	10.7	Bathing	1.2		70.7	28.0	164						
Other Nursing Homes			20.1		69.5	10.4	164						
Acute Care Hospitals	65.6	Transferring	36.6		48.2	15.2	164						
Psych. HospMR/DD Facilities	1.6	Toilet Use	29.3		53.0	17.7	164						
Rehabilitation Hospitals	0.0	Eating	57.9		32.9	9.1	164						
Other Locations	6.6	* * * * * * * * * * * * * * * * * * * *	******	*****	*****	* * * * * * * * * * * * * * * * * * * *	******						
Total Number of Admissions	122	Continence		8	Special Trea	tments	9						
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	5.5	Receiving	Respiratory Care	7.9						
Private Home/No Home Health	12.9	Occ/Freq. Incontinen	it of Bladder	51.2	Receiving	Tracheostomy Care	0.0						
Private Home/With Home Health	15.9	Occ/Freq. Incontinen	nt of Bowel	25.0	Receiving	Suctioning	0.0						
Other Nursing Homes	2.3				Receiving	Ostomy Care	2.4						
Acute Care Hospitals	0.8	Mobility			Receiving	Tube Feeding	3.7						
Psych. HospMR/DD Facilities	0.8	Physically Restraine	ed	1.8	Receiving	Mechanically Altered Diets	11.6						
Rehabilitation Hospitals	0.0												
Other Locations	2.3	Skin Care			Other Reside	nt Characteristics							
Deaths	65.2	With Pressure Sores		3.0	Have Advan	ce Directives	100.0						
Total Number of Discharges	1	With Rashes		9.1	Medications								
(Including Deaths)	132				Receiving	Psychoactive Drugs	56.1						
- -					-	-							

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Gove	ernment	100	-199	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	용	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	92.2	86.3	1.07	82.4	1.12	83.3	1.11	85.1	1.08		
Current Residents from In-County	84.8	75.8	1.12	79.0	1.07	75.8	1.12	76.6	1.11		
Admissions from In-County, Still Residing	40.2	27.1	1.48	21.3	1.89	22.0	1.83	20.3	1.98		
Admissions/Average Daily Census	73.5	96.4	0.76	130.4	0.56	118.1	0.62	133.4	0.55		
Discharges/Average Daily Census	79.5	98.7	0.81	132.8	0.60	120.6	0.66	135.3	0.59		
Discharges To Private Residence/Average Daily Census	22.9	41.6	0.55	58.2	0.39	49.9	0.46	56.6	0.40		
Residents Receiving Skilled Care	89.0	91.9	0.97	93.4	0.95	93.5	0.95	86.3	1.03		
Residents Aged 65 and Older	94.5	87.8	1.08	94.2	1.00	93.8	1.01	87.7	1.08		
Title 19 (Medicaid) Funded Residents	84.8	67.7	1.25	73.9	1.15	70.5	1.20	67.5	1.26		
Private Pay Funded Residents	9.1	19.7	0.46	17.0	0.54	19.3	0.47	21.0	0.43		
Developmentally Disabled Residents	0.6	0.6	1.00	0.8	0.81	0.7	0.84	7.1	0.09		
Mentally Ill Residents	29.3	47.5	0.62	34.5	0.85	37.7	0.78	33.3	0.88		
General Medical Service Residents	12.8	15.9	0.80	19.0	0.67	18.1	0.71	20.5	0.62		
Impaired ADL (Mean)	43.7	47.8	0.91	48.0	0.91	47.5	0.92	49.3	0.89		
Psychological Problems	56.1	56.9	0.99	51.4	1.09	52.9	1.06	54.0	1.04		
Nursing Care Required (Mean)	4.7	5.9	0.80	6.8	0.69	6.8	0.70	7.2	0.66		